

Weston on the Green Parish Council Quarterly Summary - Quarter 1 (FY 2021-2022)

Key Budget Figures: 2021-2022	
Total Operational Costs 2021-2022	£ 45,402.34
Total Estimated Income Streams (excluding Precept)	£ 3,481.82
Parish Council Reserves Allocated to 2021-22 Budget	£ 19,385.65
Precept Request 2021-2022	£ 22,534.87

Summary: 2021-2022	End Q1	End Q2	Half Year	End Q3	End Q4	Year End
Total Income	£ 17,061.20					
Total Expenditure	£ 8,097.69					
Expenditure as a % of Total Operational Costs	18%					
Year to Date Expenditure as a % of Total Operational Costs	18%					