

## Weston on the Green Parish Council Budget FY 2022-2023 - To Be Approved at 5th January 2022

This budget seeks to clearly identify the operational costs associated with the running of the Parish.

<b>Overview</b>	Total Expenditure Costs (FY 2022/23)	<b>£55,799.24</b>
	Total Anticipated Income Streams (FY 2022/23)	<b>£4,971.82</b>
	Parish Council Reserves Allocated to 2022/23 Budget	<b>£28,771.29</b>
	Precept Request from Cherwell District Council (FY 2022/23)	<b>£22,056.13</b>
<b>Tax Band Information</b>	Band D Council Tax Payer Paid FY 2021/22	<b>£92.43</b>
	Band D Property Council Tax Payer Anticipated To Pay FY 2022/23	<b>£92.25</b>
	Percentage change for Band D Property - FY 2021/22 to 2022/23	<b>-0.2%</b>
	£ change per month Band D Property - FY 2021/22 to 2022/23	<b>-£0.11</b>
<b>Reserves Statement</b>	Parish Council Reserves End FY 2020/21	<b>£45,292.92</b>
	Parish Council Reserves Allocated to 2022/23 Budget*	<b>£28,771.29</b>
	Parish Council Operating Costs FY 2021/22 in Reserve (3 months)	<b>£11,350.59</b>
	Grant Funding Received by Parish Council for Weston Pantry Works	<b>£865.00</b>
	Estimated Reserves Expenditure during FY 2021/22	<b>£4,306.04</b>
	Parish Council Unallocated Reserves	<b>£0.00</b>
* Estimated reserves calculated at end of FY 2021/22 FY for key categories eg. transport, traffic. A full financial year end analysis of reserves in the Parish Council's bank accounts will be provided at the end of FY 2021-22.		
<b>Potential Capital Projects</b>	The budget also identifies some key capital projects that the Parish Council may seek to undertake in the FY 2022/23. Some of these projects would also require grant funding in order to proceed. All capital projects are required to meet a satisfactory level of due diligence, followed by a vote of support from the Parish Council.	

**Parish Council Meeting**