

PRECEPT WORKINGS - 2018

	A	B	C	D	E	F
2	Payments including VAT	2016/2017	2017/2018		2018/19	Notes
3		Precept as set for 2016/17	Precept as set for 2017/2018	Estimated expenditure for 2017/18 based on current expenditure	Precept to be set for 2018/19	
4	Insurance	540	600	530	530	
5	Clerks Salary	2600	3100	2800	3100	1
6	Clerk & Cllrs training	600	300	0	300	2
7	Clerks Expenses	150	150	150	175	
8	Hire of Hall for meetings	165	200	285	300	3
9	Playing Field Rent	591	591	670	670	
10	Play Area Inspection	175	175	77	175	4
11	Playing Field Maintenance	2500	2000	1700	1700	5
12	Mole Clearance	150	100	0	500	6
13	Audit Fees	180	180	185	700	7
14	Electors questions to Auditor	0	0	0	0	
15	Dog Litter Bins	320	600	480	600	8
16	OALC Subscription	130	130	110	110	
17	ORCC + SLCC Subscription	140	140	nil paid	140	9
18	Election Expenses	0	0	0	845	10
19	Contingency	1300	500		5000	13
20	Legal Fees	0	0	0	500	12
21	Village Maintenance		2000	3813	3200	11
22	Website		200	120	120	
23	TOTALS	9541	10966	10920	18665	
24						
25	PRECEPT REQUESTED	9500	10600		18670	
26						
27	Grant element	342.16	342.16		342.16	
28	Amount to be raised by Council Tax	9157.84	10257.84		18327.84	
29						
30						
31	<p>Notes:</p> <ol style="list-style-type: none"> Salary increase recommended by Staffing Committee Allowance for course fees for new councillors (after May elections) This years overspend due to additional meetings (MP visit, planning meeting) Extra allows for inspection of pond area Includes grass cutting of play area, stocks, area by B-J. and use and maintenace of ride-on mower Allows for hire of qualified mole-catcher Increase due to retirement of current internal auditor and hire of qualified person (estimated cost only) Allows for purchase of additional dog bin (for North Lane) and emptying of bins by CDC ORCC (First Oxfordshire) did not submit fee for current year. SLCC fee paid by Clerk personally Maximum fee should elections be necessary. If no election necessary fee reduced to £39.00 Includes hedge cutting & laying, clearance and repairs to waterways, maintenance of street furniture, grass cutting of v Allows for fees that may be involved in protecting in protecting "School Field" against development. Contingency towards costs associated with traffic calming (e.g. reduction of speedlimit, signs, etc), and Neighbourhood 					

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