

This budget seeks to clearly identify the operational costs associated with the running of the Parish. These items are costed out line by line.

	Total operational costs (2021-22) for the village	£45,402.34
	Total income streams	£3,481.82
	Total Parish Council Reserves Allocated to 21/22 Budget	£19,385.65
	Leaves a precept request of	£22,534.87
Overview	The 2021-2022 precept request is a decrease against last year of	-1.4%
	A Band D Council tax payer last year paid	£93.78
	In Council Tax year 2021-2022 a Band D Council tax payer will pay	£92.43
	This is a Council Tax Band D percentage decrease of	-0.5%
	Change for a Band D Council tax payer each month	-£0.11

Potential Capital Projects	The budget also identifies the key capital projects that the Parish Council seek to undertake in the 2021-2022 budget year (the income for these projects would largely be generated from grant applications). All capital projects are required to meet a satisfactory level of due diligence, followed by a vote of support from the Parish Council.	
	The total estimated capital project costs are	£70,000.00

	At end FY 2019-20 the Parish Council Reserves stood at	£41,577.83
	Anticipated Reserves utilised during FY 2020-21	£10,533.27
	The 2021-2022 operational budget proposal would deploy reserves to the sum of *	£16,385.65
	3 Months PC Operating Costs for 2020/21 in Reserve to the sum of Section 106 Reserves for use in Open Spaces (to be used on playing field facilities) to the sum of	£10,658.91
Reserves Statement	Prior to calculating end 2020/21 FY figures this would leave the Parish Council with remaining, unallocated reserves of	£4,000.00
		£0.00
	Notes:	
	* The Reserves Allocated to 21/22 Budget data reflects the anticipated reserves at end of FY 2020/21 FY for key categories only eg. transport, traffic, NP.	
	A full year end analysis of reserves in the Parish Council's bank accounts will be provided at the end of 2020-21 financial year.	