

**Weston on the Green Parish Council Quarterly Summary - Quarter 2 (FY 2021-2022)**

<b>Key Budget Figures: 2021-2022</b>	
Total Operational Costs 2021-2022	£ 45,402.34
Total Estimated Income Streams (excluding Precept)	£ 3,481.82
Parish Council Reserves Allocated to 2021-22 Budget	£ 19,385.65
Precept Request 2021-2022	£ 22,534.87

<b>Summary: 2021-2022</b>	<b>End Q1</b>	<b>End Q2</b>	<b>Half Year</b>	<b>End Q3</b>	<b>End Q4</b>	<b>Year End</b>
<b>Total Income</b>	£ 17,061.20	£ 12,043.98	£ 29,105.18			
<b>Total Expenditure</b>	£ 8,097.69	£ 4,912.75	£ 13,010.44			
<b>Expenditure as a % of Total Operational Costs</b>	18%	11%	29%			
<b>Year to Date Expenditure as a % of Total Operational Costs</b>	18%	29%	29%			