

Weston on the Green Parish Council Budget FY 2024-2025

Approved at 8th January 2025 Parish Council Meeting (Min Ref: 25.417.10)

This budget seeks to clearly identify the operational costs associated with the running of the Parish.

Overview	Total Expenditure Costs (FY 2025/26)	£66,612.21
	Total Operating Costs (FY 2025/26) - excludes village initiatives & contingency	£38,583.74
	Village Initiatives* & Contingency Potential Expenditure	£28,028.47
	Total Anticipated Income Streams (FY 2025/26) - excluding precept	£4,881.82
	Parish Council Reserves Allocated to 2025/26 Budget	£33,027.82
	Precept Request from Cherwell District Council (FY 2025/26)	£28,702.57
Tax Band Information	Band D Council Tax Payer Paid FY 2024/25	£96.18
	Band D Property Council Tax Payer Anticipated To Pay FY 2025/26	£103.25
	Percentage change for Band D Property - FY 2024/25 to 2025/26	7.3%
	£ change per month Band D Property - FY 2024/25 to 2025/26	£0.59
Reserves Statement	Parish Council Allocated Reserves End FY 2023/24	£60,106.90
	Parish Council Reserves Allocated to 2025/26 Budget*	£33,027.82
	Parish Council Operating Costs FY 2024/25 in Reserve (3 months)	£8,800.00
* Estimated reserves calculated at end of FY 2024/25 FY for key categories eg. traffic, playing field. A full financial year end analysis of reserves in the Parish Council's bank accounts will be provided at the end of FY 2024-25.		
Potential Capital Projects	The budget also identifies some key capital projects that the Parish Council may seek to undertake in the FY 2025/26. Some of these projects would also require grant funding in order to proceed. All capital projects are required to meet a satisfactory level of due diligence, followed by a vote of support from the Parish Council.	