

**Weston on the Green Parish Council Budget FY 2023-2024**  
**To be Approved at 10th January 2023 Parish Council Meeting**

This budget seeks to clearly identify the operational costs associated with the running of the Parish.

<b>Overview</b>	Total Expenditure Costs (FY 2023/24)	<b>£70,992.10</b>
	Total Operating Costs (FY 2023/24) - excludes village initiatives	<b>£28,793.74</b>
	Total Anticipated Income Streams (FY 2023/24)	<b>£3,961.82</b>
	Parish Council Reserves Allocated to 2023/24 Budget	<b>£43,298.81</b>
	Precept Request from Cherwell District Council (FY 2023/24)	<b>£23,731.47</b>
<b>Tax Band Information</b>	Band D Council Tax Payer Paid FY 2022/23	<b>£92.25</b>
	Band D Property Council Tax Payer Anticipated To Pay FY 2023/24	<b>£92.02</b>
	Percentage change for Band D Property - FY 2022/23 to 2023/24	<b>-0.2%</b>
	£ change per month Band D Property - FY 2022/23 to 2022/23	<b>-£0.23</b>
<b>Reserves Statement</b>	Parish Council Allocated Reserves End FY 2021/22	<b>£49,532.97</b>
	Parish Council Reserves Allocated to 2023/24 Budget*	<b>£43,298.81</b>
	Parish Council Operating Costs FY 2022/23 in Reserve (3 months)	<b>£7,000.44</b>
	Grant Funding Received and Held by Parish Council for Weston Pantry Works (until commencement of works)	<b>£865.00</b>
	* Estimated reserves calculated at end of FY 2022/23 FY for key categories eg. traffic, playing field. A full financial year end analysis of reserves in the Parish Council's bank accounts will be provided at the end of FY 2022-23.	
<b>Potential Capital Projects</b>	The budget also identifies some key capital projects that the Parish Council may seek to undertake in the FY 2023/24. Some of these projects would also require grant funding in order to proceed. All capital projects are required to meet a satisfactory level of due diligence, followed by a vote of support from the Parish Council.	