

Weston on the Green Parish Council Budget FY 2022-2023 - Approved on 5th January 2022 Parish Council Meeting

This budget seeks to clearly identify the operational costs associated with the running of the Parish.

Overview	Total Expenditure Costs (FY 2022/23)	£55,799.24
	Total Anticipated Income Streams (FY 2022/23)	£4,971.82
	Parish Council Reserves Allocated to 2022/23 Budget	£28,771.29
	Precept Request from Cherwell District Council (FY 2022/23)	£22,056.13
Tax Band Information	Band D Council Tax Payer Paid FY 2021/22	£92.43
	Band D Property Council Tax Payer Anticipated To Pay FY 2022/23	£92.25
	Percentage change for Band D Property - FY 2021/22 to 2022/23	-0.2%
	£ change per month Band D Property - FY 2021/22 to 2022/23	-£0.11
Reserves Statement	Parish Council Reserves End FY 2020/21	£45,292.92
	Parish Council Reserves Allocated to 2022/23 Budget*	£28,771.29
	Parish Council Operating Costs FY 2021/22 in Reserve (3 months)	£11,350.59
	Grant Funding Received by Parish Council for Weston Pantry Works	£865.00
	Estimated Reserves Expenditure during FY 2021/22	£4,306.04
	Parish Council Unallocated Reserves	£0.00
* Estimated reserves calculated at end of FY 2021/22 FY for key categories eg. transport, traffic. A full financial year end analysis of reserves in the Parish Council's bank accounts will be provided at the end of FY 2021-22.		
Potential Capital Projects	The budget also identifies some key capital projects that the Parish Council may seek to undertake in the FY 2022/23. Some of these projects would also require grant funding in order to proceed. All capital projects are required to meet a satisfactory level of due diligence, followed by a vote of support from the Parish Council.	