

Cash Contingencies - End of Year 2019		
Playing Field	£ 7,743	Picnic tables, benches, legal fees for purchase of the land
Neighbourhood Plan	£ 1,179	Estimated costs for additional printed copies of the plan for the referendum
Traffic Calming Contingency - Application Fees	£ 5,000	Application costs (£2,500) to OCC to reduce speed on Church Road/Lane; implementation of some traffic calming measures.
School field/Oxford Cambridge Expressway contingency	£ 5,000	Potential legal costs
Operating Costs	£ 15,681	Equivalent to approximately 6 months' operating costs.
Total Cash	£ 34,604	