

Weston on the Green Parish Council Quarterly Summary - Quarter 1 (2019-2020)

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| Total Budget for 2019-2020 | £ 75,497.05 |
| Total Operational Costs 2019-2020 | £ 29,977.05 |
| Estimated Capital Project Costs | £ 45,520.00 |
| Total Income Streams/External Grant Funding | £ 52,799.36 |
| Precept Request 2019-2020 | £ 22,697.69 |

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| QUARTER 1 FIGURES | |
| Total Income in Quarter 1 | £ 12,729.79 |
| Total Expenditure in Quarter 1 | £ 2,090.14 |
| Expenditure as a % of Total Income for Quarter 1 | 16% |
| Expenditure as a % of Total Budget for Year 2019-2020 | 3% |